

**PAJARO COMMUNITY PARKS/PUBLIC AREAS
OPERATIONS AND MAINTENANCE
Final Budget
2024-2025**

2024-2025

REVENUE

(1% Special District Tax-Assessed/ collected by Mo. Co.) 25,000

EXPENSE

Tot-Lot (Cayetano Park-Florence @ Cayetano)	1.50 hrs./week	8,190
Berlanga Park (Stender Ave.)	0 hrs./week	-
Memorial Park (Salinas Rd. @ Stender Ave.)	1.00 hrs./week	5,460
Monument Park (Porter Dr. @ San Juan Rd.)	1.00 hrs./week	5,460
Misc.(Pajaro Sign maintenance, curb painting,	0 hrs/week	-
Total Labor	3.5 hrs./week	19,110
(3.5 hrs./week X 52 wks. X \$105./hr)		

Groundskeeping Materials and Supplies		1,600
Total Expense		20,710

REVENUE	25,000
EXPENSE	20,710
	4,290

Notes: Pro-Rata Tax Assessment (1% Special District Tax) is projected at \$25,000 for this fiscal year.