

# PAJARO STREET LIGHTING ASSESSMENT

## 2023-2024

### Final Budget

	<b>2023-2024</b>
<b>REVENUE</b>	
Parcel Assessments	41,100
<b>EXPENSE</b>	
Utilities (PG&E)	27,000
Maintenance & Administration	13,000
Professional Services (Legal & Accounting)	1,100
	<u>41,100</u>
<b>REVENUE</b>	41,100
<b>EXPENSE</b>	<u>41,100</u>
	0

PG&E projected to remain constant