

# PAJARO STREET LIGHTING ASSESSMENT

## 2022-2023

### Final Budget

PAJARO STREET LIGHTING ASSESMENT	<b>2022-2023</b>
<b>REVENUE</b>	
Parcel Assessments	41,100.00
 <b>EXPENSE</b>	
Utilities (PG&E)	27,000.00
Maintenance & Administration	13,000.00
Professional Services (Legal & Accounting)	1,100.00
	41,100.00
 <b>REVENUE</b>	 41,100.00
<b>EXPENSE</b>	41,100.00
	0

PG&E charge down slightly  
M&A Labor increased 8%